

2007 Amendment 2 to the USF Tampa Campus Master Plan Campus Development Committee

Purpose:

Amend the Campus Master Plan to be consistent with the 2008/09-2013/14 CIP. Requests for PECO funded projects must be included in the Campus Master Plan in order to receive Educational Plant Survey Recommendation to the BOG for release of first year funding. The request for Survey recommendation typically occurs on a five year cycle and is scheduled for USF in February 2008. There are several PECO projects which have been added, modified, and deleted in the CIP since the Master Plan was adopted by the USFBOT in December 2006.

Proposed changes:

Edits will be made accordingly to the tables in Academic Facilities: Element 5 and Capital Improvements: Element 14. Additions and deletions to the Master Plan must remain within the development thresholds of the executed Campus Development Agreement with the City of Tampa. Please see attachments for proposed changes.

Affect:

The net affect of the changes are within the Campus Development Agreement thresholds.

The request is for CDC recommendation to ACE for recommendation of approval to the USFBOT.